

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	555
Population	137,956

Service Consumption

Annual Passenger Miles	2,185,018 Q
Annual Unlinked Trips	139,675
Average Weekday Unlinked Trips	577
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	572,476
Annual Vehicle Revenue Hours	37,349
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$102,308
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Sources of Operating Funds Expended

Fare Revenues	(5%)	\$102,308
Local Funds	(26%)	521,832
State Funds	(34%)	671,397
Federal Assistance	(34%)	681,201
Other Funds	(0%)	0

Total Operating Funds Expended \$1,976,738

Sources of Capital Funds Expended

Local funds	(8%)	\$31,000
State Funds	(0%)	0
Federal Assistance	(92%)	377,704
Other Funds	(0%)	0

Total Capital Funds Expended \$408,704

Summary of Operating Expenses

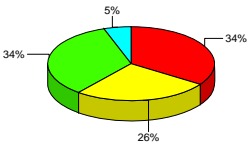
Salary, Wages and Benefits	\$1,384,078
Materials and Supplies	167,219
Purchased Transportation	0
Other Operating Expenses	375,562
Total Operating Expenses	\$1,926,859

Reconciling Cash Expenditures \$49,879

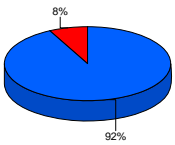
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	26	0	\$322,230	\$86,474	\$0	\$0	\$408,704
Total	27	0	\$322,230	\$86,474	\$0	\$0	\$408,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended

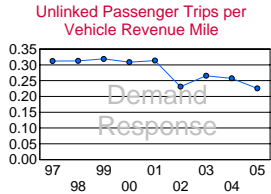
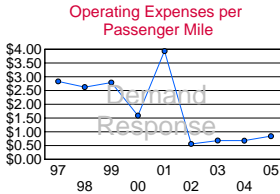
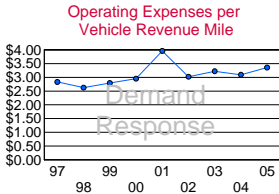
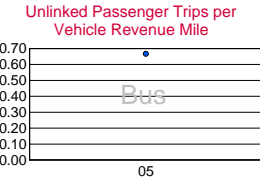
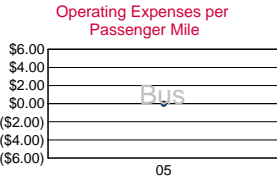
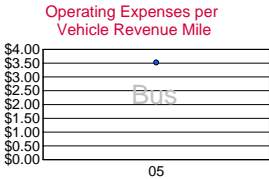


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,483	\$2,380	\$0	0 W	23,942	15,977	2,008	0.0	2	3.0	1	1.00	100%
Demand Response	\$1,842,376	\$99,928	\$408,704	2,185,018	548,534	123,698	35,341	N/A	32	3.3	26	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.53	\$42.07	\$0.00 W	\$5.29	0.67	7.96
Demand Response	\$3.36	\$52.13	\$0.84	\$14.89	0.23	3.50



Note: First year reporting

1 Excludes data for purchased transportation reported separately